

FONDO ESTABILIZACION PRECIOS
ANALISIS FACTOR DE LIQUIDACION QUINCENAL
AÑO 2009

Quincena	Cuota	FRESCA				UHT				Maximo		Otros		Descomiso No Pagados	Total Produccion Cilos	% Cuota	
		Factor Liquidacion		Total	Factor Liquidacion	Total	Factor Liquidacion	Cobrado	1er Nivel	Total	Factor	Base	Final				
		Total	Base	Final	Base	Final	Base	Final	Base	Total	Factor	Base	Final				
01/07/09	15,390,719	13,310,655	15,591,153	157,775	13,039,451	19,749	42,225	100,000	0	3,915	11,649,031	75,689	75,689	0	11,846,462	76,971	
01/21/09	15,390,719	9,866,997	64,110	68,156	1,979,465	12,861	31,844	100,000	0	0	0	0	0	0	0	0	
02/04/09	15,385,719	9,777,955	63,552	67,302	2,322,168	15,093	32,698	100,000	0	0	0	0	0	0	0	0	
02/18/09	15,385,719	9,999,079	64,989	68,546	2,398,661	15,590	31,454	100,000	0	2,151	12,399,891	80,594	80,594	0	12,501,235	81,252	
03/04/09	15,385,719	9,615,239	62,495	64,871	2,498,709	16,240	27,480	92,35	387,287	2,517	0	0	0	0	0	0	
03/18/09	15,385,719	9,959,766	64,734	67,679	1,826,255	11,870	18,880	86,56	718,229	4,668	22,158	12,526,406	81,916	81,916	0	12,526,406	81,916
04/01/09	15,415,719	9,788,367	63,496	66,004	1,853,588	12,024	18,090	84,09	798,524	5,180	2,312	12,442,791	80,715	80,715	0	12,442,791	80,715
04/15/09	15,442,458	9,155,659	59,289	60,922	1,930,680	12,502	17,170	78,09	1,163,275	7,533	12,004	12,261,618	79,402	79,402	0	12,261,618	79,402
04/29/09	15,442,458	10,305,772	66,737	70,608	852,905	5,523	8,670	79,28	913,346	5,915	0	0	0	0	0	0	
05/13/09	15,442,458	9,304,624	58,311	59,908	1,950,471	12,531	16,740	76,65	1,242,877	8,048	5,879	12,203,851	79,028	79,028	0	12,203,851	79,028
05/27/09	15,447,458	9,017,464	58,375	59,596	1,993,320	12,891	17,130	76,73	1,144,277	7,408	5,287	12,158,348	78,708	78,708	0	12,158,348	78,708
06/10/09	15,447,458	9,472,707	61,322	63,553	1,295,616	8,387	12,120	75,67	994,648	6,439	10,190	11,773,161	76,214	76,214	0	11,773,161	76,214
06/24/09	15,447,458	9,273,228	60,031	62,365	1,194,832	7,735	11,080	73,35	1,927,701	6,653	0	0	0	0	0	0	
07/08/09	15,426,458	8,758,691	56,777	58,588	1,620,020	10,502	15,190	73,78	726,668	4,711	14,246	11,119,625	72,082	72,082	0	11,119,625	72,082
07/22/09	15,463,150	9,163,447	59,250	61,970	1,342,158	8,680	14,880	76,85	353,698	2,287	0	0	0	0	0	0	
08/05/09	15,473,150	9,043,116	58,444	61,461	1,173,720	7,586	13,570	75,03	326,322	2,119	6,051	10,549,209	68,178	68,178	0	10,549,209	68,178
08/19/09	15,473,150	10,158,802	65,654	86,93	27,709	0,179	13,070	100,000	0	0	0	0	0	0	0	0	
09/02/09	15,473,150	9,843,709	63,618	91,714	1,6315	0,044	8,286	100,000	0	0	0	0	0	0	0	0	
09/16/09	15,473,150	9,668,052	62,483	84,879	26,906	0,174	15,121	100,000	0	0	0	0	0	0	0	0	
09/30/09	15,429,049	9,158,902	59,361	88,386	24,374	0,158	11,614	100,000	0	0	0	0	0	0	0	0	
10/14/09	15,460,049	9,446,068	61,100	86,300	28,822	0,186	13,700	100,000	0	0	0	0	0	0	0	0	
10/28/09	15,450,049	9,744,227	63,069	91,689	19,326	0,125	8,311	100,000	0	0	0	0	0	0	0	0	
11/11/09	15,431,589	9,986,083	64,712	92,369	27,467	0,178	7,7631	100,000	0	0	0	0	0	0	0	0	
11/25/09	15,449,853	8,938,848	57,857	62,594	1,282,064	8,298	37,006	100,000	0	0	0	0	0	0	0	0	
12/09/09	15,443,899	9,455,594	61,225	68,158	733,253	4,748	13,950	82,11	233,203	1,510	1,507	10,423,557	67,493	67,493	0	10,423,557	67,493
12/23/09	15,473,899	8,895,670	57,423	61,060	1,551,280	10,025	20,92	81,98	288,830	1,867	0	0	0	0	0	0	
Total	401,330,376	246,093,681	61,319														
Maximo	15,373,389	16,305,772	66,737	92,369	3,039,451	19,599	42,225	100,000	1,242,877	8,048	22,158	12,526,406	81,916	81,916	0	12,526,406	81,916
Promedio	15,435,784	9,465,142	61,321	70,530	1,269,134	8,290	18,417	88,95	396,881	2,571	6,510	11,137,666	72,164	72,164	0	11,137,666	72,164
Mínimo	15,388,719	8,805,665	55,915	57,775	6,315	0,021	7,631	7,734	1,242,877	8,048	22,158	12,526,406	81,916	81,916	0	12,526,406	81,916

11

Primer nivel = Leche fresca viva + Leche fluida UHT envasada
Leche fluida UHT envasada

L.F. ⑨

C2

FONDO ESTABILIZACION PRECIOS
ANALISIS FACTOR DE LIQUIDACION QUINCEÑAL
AÑO 2010

Quincena	Cuota	FRESCA		UHT		Maximo Cobrando	Otros	Desminimo	Total Producción	
		Total	Factor Liquidacion	Total	Factor Liquidacion				Total	% Cuota
01/06/10	15,473,899	7,735,749	49,992	51,466	2,784,546	17,995	31,400	82,87	7,825	0
01/12/10	15,481,899	10,105,714	65,274	71,861	850,079	5,491	13,982	85,84	261,200	1,687
02/03/10	15,471,899	9,834,888	63,566	69,232	1,198,955	7,749	18,063	87,30	247,058	1,597
02/17/10	15,481,899	9,590,920	61,949	65,383	1,875,362	12,113	23,595	89,18	253,784	1,639
03/03/10	15,471,899	9,517,737	61,516	64,895	1,918,635	12,401	24,063	83,96	250,937	1,622
03/17/10	15,471,899	9,820,860	63,475	68,112	1,717,131	11,098	26,371	94,48	102,367	0,662
03/31/10	15,471,899	9,348,655	60,423	64,862	2,262,269	14,622	30,858	94,92	94,147	0,609
04/14/10	15,471,899	9,608,536	62,103	65,449	2,373,639	15,342	30,603	96,05	112,485	0,727
04/28/10	15,431,439	9,702,469	62,875	66,518	2,164,963	14,029	28,952	95,47	119,984	0,778
05/12/10	15,471,899	9,237,994	59,708	62,731	2,602,107	16,818	32,033	94,76	119,267	0,771
05/26/10	15,471,899	8,653,581	55,931	57,884	3,272,586	21,152	36,174	94,03	152,464	0,985
06/09/10	15,496,313	9,155,990	59,085	62,517	2,177,143	14,049	28,265	90,78	115,724	0,747
06/23/10	15,475,313	9,105,969	58,842	62,500	2,031,107	13,125	27,333	89,83	103,800	0,671
07/07/10	15,475,313	8,815,811	56,967	60,632	2,004,376	12,952	27,317	87,95	101,184	0,654
07/21/10	15,485,313	8,902,546	57,490	62,350	1,539,637	9,943	23,180	85,54	119,058	0,769
08/04/10	15,485,313	9,162,056	59,166	66,559	988,882	6,392	18,770	85,33	105,043	0,678
08/18/10	15,475,313	9,597,561	62,019	80,847	123,302	0,797	19,153	100,40	0	0
09/01/10	15,380,140	9,370,389	60,925	88,003	19,484	0,127	11,997	100,00	0	0
09/15/10	15,429,049	9,340,739	60,540	109	0	-	100,00	0	0	0
09/29/10	15,429,049	9,158,902	59,361	88,386	24,374	0,158	11,614	100,00	0	0
10/13/10	15,358,385	9,086,071	59,160	94,160	10,032	0,065	5,840	100,00	0	0
10/27/10	15,358,385	9,032,113	58,809	100	0	-	100,00	0	0	0
11/10/10	15,370,910	9,538,783	60,756	92,970	25,565	0,166	7,030	100,00	0	-
11/24/10	15,367,910	9,489,146	61,989	89,757	24,920	0,163	10,243	100,00	0	-
12/08/10	15,344,910	8,723,841	56,852	64,363	1,437,709	9,369	35,637	100,00	0	-
12/22/10	15,362,910	8,457,807	55,119	61,273	1,754,338	11,419	26,138	87,41	129,846	0,845
Total	401,406,955	239,904,828	59,766	35,182,121	8,765		2,670,771	0,665	115,372	277,873,092
Maximo	15,496,313	10,105,714	65,274	100,000	3,272,586	21,152	36,174	100,00	282,423	1,825
Promedio	15,438,729	9,227,109	59,765	72,388	1,353,159	8,751	21,100	93,49	102,722	0,664
Número	15,307,910	7,735,749	49,991	51,466	0	-	-	82,87	0	0

L.F.
V

RUBRO ESTABILIZACIÓN PRECIOS ANÁLISIS FACTOR DE LIQUIDACIÓN QUINCENAL

ANALISIS FACTOR DE LIQUIDACION QUINCENAL

AÑO 2011

Quincena	Ciclo	FRESCA		UET		Maximo Cobrado 1 ^{er}	Total	Factor	Otras		Decominiso En Finca	Decominiso No Pagados	Total Productos Cdes						
		Factor Liquidacion		Factor Liquidacion					Factor										
		Total	Base	Total	Final				Base	Final									
01/05/11	15,284,910	7,935,325	51,916	55,662	2,638,547	17,262	41,075	96,74	6,684	0,044	0	0	10,580,556						
01/19/11	15,575,011	10,018,066	45,158	76,217	808,880	5,261	22,307	98,52	13,301	0,087	0	0	10,840,247						
02/02/11	15,385,148	9,002,582	58,515	64,335	1,982,412	12,885	28,758	93,09	126,163	0,820	0	11,346	11,122,503						
02/16/11	15,385,148	9,154,665	59,503	64,983	2,246,798	14,604	35,017	100,00	100,00	0	0	18,055	11,419,518						
03/02/11	15,385,148	9,105,905	59,186	63,845	2,302,058	14,963	29,855	93,70	178,735	1,162	0	3,833	11,590,531						
03/16/11	15,432,148	9,419,541	61,038	66,386	2,187,215	14,173	28,103	94,49	189,002	1,225	0	7,375	11,803,133						
03/30/11	15,398,648	9,158,586	59,477	63,615	2,465,284	16,010	30,346	93,96	177,900	1,155	0	0	11,801,770						
04/13/11	15,454,751	9,382,719	60,711	65,023	2,318,988	15,005	28,643	93,67	177,369	1,148	0	7,212	11,886,288						
04/27/11	15,454,751	8,523,988	55,802	58,660	3,201,586	20,715	34,761	93,42	198,481	1,284	0	0	12,023,855						
05/11/11	15,454,751	8,940,324	57,848	61,132	2,917,189	18,876	32,737	93,87	190,602	1,223	0	5,574	12,053,689						
05/25/11	15,459,751	8,503,924	55,654	58,699	3,082,557	19,939	34,420	93,12	175,416	1,135	0	0	11,861,897						
06/08/11	15,437,112	8,801,668	57,016	60,377	2,715,443	17,590	30,620	91,00	184,414	1,195	0	1,435	11,702,960						
06/22/11	15,314,424	8,569,639	56,611	59,728	2,459,777	15,931	28,907	88,64	180,435	1,178	0	5,529	11,295,381						
07/06/11	15,314,424	8,521,115	56,294	59,463	2,377,943	15,527	28,827	88,29	183,760	1,200	0	0	11,182,818						
07/20/11	15,327,424	8,520,979	56,245	59,623	2,264,907	14,777	27,935	87,56	192,497	1,256	0	11,774	11,090,157						
08/03/11	15,327,424	8,539,059	55,711	59,188	1,981,539	12,928	26,025	85,21	180,216	1,176	0	0	10,700,814						
08/17/11	15,319,424	9,431,384	61,565	70,007	597,862	3,903	11,875	81,88	178,808	1,167	0	4,208	10,212,262						
08/31/11	15,327,424	9,154,256	59,725	67,393	720,574	4,701	13,521	80,91	161,543	1,054	0	11,363	10,047,736						
09/14/11	15,302,424	9,333,955	60,997	72,464	2,001,231	1,897	6,650	79,11	179,246	1,171	0	4,216	9,807,648						
09/28/11	15,275,445	8,930,240	58,461	66,86	775,090	5,074	13,706	80,57	160,284	1,049	0	8,691	9,874,305						
10/12/11	15,241,384	8,999,072	59,044	68,564	531,789	3,489	10,039	78,60	175,974	1,155	0	10,675	9,717,510						
10/26/11	15,219,384	9,258,339	60,833	71,433	327,332	2,151	5,720	77,15	85,036	0,559	0	0	9,866,180						
11/09/11	15,249,384	8,801,457	57,679	64,994	990,682	6,492	35,006	100,00	100,00	0	0	0	9,792,139						
11/23/11	15,230,924	8,608,480	56,520	62,001	1,314,380	8,630	21,250	83,25	103,369	0,679	0	0	10,026,229						
12/07/11																			
12/21/11																			
Total	368,356,766	215,115,268	58,397	43,478,863	11,803				3,399,236	0,923	193,688	113,071	262,300,126						
Maximo	15,439,751	31,018,066	65,158	76,217	3,201,386	20,715	41,075	100,00	198,481	1,284	193,688	18,055	12,053,689						
Promedio	15,348,615	8,963,136	58,396	64,194	1,811,619	11,783	25,107	89,45	141,635	0,922	8,670	4,711	10,929,172						
Mínimo	15,219,384	7,935,325	51,916	55,662	290,231	1,897	5,720	77,15	85,036	0	0	0	9,717,510						